

# PDUFA II Fee and Revenue Estimation Worksheet

Assumes 7% Increasing Rate of Full Application Equivalents -- Basis of Negotiations with Ind

	1998	1999	2000	2001
Statutory Full Application Fee	\$250,704	\$256,338	\$256,338	\$267,606
Inflation Percentage 1	2.45%	5.52%	8.69%	11.95%
Fee per Full Application, after Inflation	\$256,846	\$270,497	\$278,612	\$299,585
Estimated Equivalent of Full Applications 2	152	163	174	186
<b>Est. Total Application Fee Revenue</b> After Accounting for Waivers	<b>\$39,040,592</b>	<b>\$44,090,983</b>	<b>\$48,478,442</b>	<b>\$55,722,735</b>
<b>Est. Total Product Fee Revenue</b>	<b>\$39,040,592</b>	<b>\$44,090,983</b>	<b>\$48,478,442</b>	<b>\$55,722,735</b>
Estimated # of Products	2100	2100	2100	2100
Product Fee	\$18,591	\$20,996	\$23,085	\$26,535
<b>Est. Total Establishment Fee Revenue</b>	<b>\$39,040,592</b>	<b>\$44,090,983</b>	<b>\$48,478,442</b>	<b>\$55,722,735</b>
Estimated # of Establishments	275	275	275	275
Establishment Fee	\$141,966	\$160,331	\$176,285	\$202,628
<b>Estimate of Total Revenue</b>	<b>\$117,121,776</b>	<b>\$132,272,950</b>	<b>\$145,435,325</b>	<b>\$167,168,206</b>

Five-Year Total:

1 Calculated at 2.45% in 1998 and estimated at 3% each year thereafter.

2 Number of Full Application Equivalents after allowing for Exemptions and Waivers. Assumes 7% workload i

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2002
\$258,451
15.31%
\$298,016
199
<b>\$59,305,115</b>
<b>\$59,305,115</b>
2100
\$28,241
<b>\$59,305,115</b>
275
\$215,655
<b>\$177,915,346</b>
<b>\$739,913,603</b>

increase annually.